

**Better Care Fund 2021-22 Template****4. Income**

Selected Health and Wellbeing Board:

Oxfordshire

<b>Local Authority Contribution</b>	
Disabled Facilities Grant (DFG)	Gross Contribution
Oxfordshire	£6,658,544
<b>DFG breakdown for two-tier areas only (where applicable)</b>	
Cherwell	£1,239,940
Oxford	£1,421,433
South Oxfordshire	£1,550,448
Vale of White Horse	£1,638,973
West Oxfordshire	£807,750
<b>Total Minimum LA Contribution (exc iBCF)</b>	<b>£6,658,544</b>

<b>iBCF Contribution</b>	<b>Contribution</b>
Oxfordshire	£10,390,597
<b>Total iBCF Contribution</b>	<b>£10,390,597</b>

Are any additional LA Contributions being made in 2021-22? If yes, please detail below	No
--	----

Local Authority Additional Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
<b>Total Additional Local Authority Contribution</b>	<b>£0</b>	

CCG Minimum Contribution	Contribution
NHS Buckinghamshire CCG	£568,603
NHS Oxfordshire CCG	£43,202,670
NHS Swindon CCG	£423,757
<b>Total Minimum CCG Contribution</b>	<b>£44,195,030</b>

Are any additional CCG Contributions being made in 2021-22? If yes, please detail below	Yes
---	-----

Additional CCG Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
NHS Oxfordshire CCG	£8,414,380	OCCG investment in BCF
<b>Total Additional CCG Contribution</b>	<b>£8,414,380</b>	
<b>Total CCG Contribution</b>	<b>£52,609,410</b>	

	2021-22
<b>Total BCF Pooled Budget</b>	<b>£69,658,551</b>

<b>Funding Contributions Comments</b>
Optional for any useful detail e.g. Carry over